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The time table to fully implement the equipment will be approximately 20 weeks. Campus Recreation's pre-existing outlets must be changed with new outlets that can optimize the function of the equipment and these new outlets must be certified for compliance. Therefore a Space Impact Form has already been filed with FPC and is waiting to be assigned an electrical engineer. Additionally, contact has been made with TECO to gain necessary approvals and permits to do electrical work. Pending approval of this proposal the marketing campaign will immediately begin to entice the students to participate in the Enviro-thon. The event is projected to be held in the spring semester, following spring break.

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**\* Budget breakdown**

| <b>Category</b>                         | <b>Request from SGEF</b> | <b>Applicant contribution</b> | <b>Total</b>       |
|---|--------------------------|-------------------------------|--------------------|
| <b>Personnel (include all involved)</b> | \$0.00                   | \$0.00                        | <b>\$0.00</b>      |
| <b>Equipment</b>                        | \$39,314.00              | \$0.00                        | <b>\$39,314.00</b> |
| <b>Supplies/Materials</b>               | \$0.00                   | \$0.00                        | <b>\$0.00</b>      |
| <b>Contractual</b>                      | \$11,869.26              | \$0.00                        | <b>\$11,869.26</b> |

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