

Detailed Budget Planning Calendar

April 1, 2022 through August 31, 2022

| Task Starting Date | Task Ending Date | Description | Owner |
|--------------------------------|----------------------------|---|------------|
| Monday, August 15, 2022 | | FY 2022-23 OB Executive Review | RMA |
| Tuesday, August 16, 2022 | | UBOT Finance Committee Meeting | |
| Friday, August 19, 2022 | | FY 2022-23 OB due to Board of Governors (BOG) | RMA |
| Friday, August 19, 2022 - | Monday, August 29, 2022 | RMA unposts opening budget and loads E&G budgets from BUDGETS Ledger into CC_ORG as Original Budget | RMA |
| Tuesday, August 30, 2022 - | Wednesday, August 31, 2022 | RMA finalizes all budgets in CC_ORG ledgers | RMA |

ABBREVIATION KEY:

- BBS Bulls Budget System
- BOG Board of Governors
- C&G Contracts and Grants
- CF Carry Forward
- CFO Chief Financial Officer, TPA
- DSO Direct Support Organization
- FP Faculty Practice
- OB Operating Budget
- ORI Office of Research and Innovation
- RMA Resource Management and Analysis
- SCD Salary Category Detail
- UBOT University Board of Trustees
- BOG Board of Governors

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